

SNAPSHOT of HOME Program Performance--As of 12/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Alaska**

PJ's Total HOME Allocation Received: **\$54,344,899**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	93.83%	95.54%	36
% of Funds Disbursed	92.05%	89.4%	24
Leveraging Ratio for Rental Activities	6.28	4.38	11
% of Completed Rental Disbursements to All Rental Commitments**	100%	93.87%	1
% of Completed CHDO Disbursements to All CHDO Reservations**	88.57%	80.91%	14
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	87.1%	80.71%	19
% of 0-30% AMI Renters to All Renters**	37.37%	37.73%	32
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.04%	1
<u>Overall Ranking:</u>			12 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$57,425	\$28,839	372 Units 22.3%
Homebuyer Unit	\$18,175	\$13,353	596 Units 35.7%
Homeowner-Rehab Unit	\$23,276	\$20,938	504 Units 30.2%
TBRA Unit	\$4,027	\$3,097	199 Units 11.9%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Alaska AK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

2.8 %

1.2 %

R.S. Means Cost Index: 1.27

\$170,509	\$151,988	\$27,706
\$153,642	\$127,093	\$28,212
\$99,461	\$78,568	\$23,907

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	54.0	72.1	76.6	66.7
Black/African American:	2.4	3.7	1.4	33.3
Asian:	0.8	3.7	2.0	0.0
American Indian/Alaska Native:	36.0	10.9	15.5	0.0
Native Hawaiian/Pacific Islander:	0.0	1.2	0.6	0.0
American Indian/Alaska Native and White:	0.8	2.2	0.4	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.3	0.2	0.0
American Indian/Alaska Native and Black:	0.0	0.3	0.2	0.0
Other Multi Racial:	0.0	0.8	0.0	0.0
Asian/Pacific Islander:	4.0	0.8	1.4	0.0

ETHNICITY:

Hispanic	1.9	3.7	1.8	0.0
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HOUSEHOLD SIZE:

1 Person:	45.2	28.4	34.7	66.7
2 Persons:	19.1	22.8	22.2	0.0
3 Persons:	12.4	22.1	15.7	0.0
4 Persons:	11.0	15.6	14.7	0.0
5 Persons:	6.7	6.2	6.3	33.3
6 Persons:	3.0	3.4	3.8	0.0
7 Persons:	1.9	0.7	1.2	0.0
8 or more Persons:	0.8	0.8	1.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	26.9	27.3	18.7	66.7
Elderly:	32.3	6.5	38.1	0.0
Related/Single Parent:	21.8	30.5	15.9	0.0
Related/Two Parent:	12.6	31.5	22.2	33.3
Other:	6.5	4.0	5.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	26.1	0.5 [#]
HOME TBRA:	6.5	
Other:	23.4	
No Assistance:	44.1	

of Section 504 Compliant Units / Completed Units Since 2001 254

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alaska State: AK

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 12

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.42%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.20%	88.57	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.1	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.37%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.210	1.43	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alaska

